

**WRITTEN STATEMENT OF A NON-KEY DECISION  
CABINET**

<b>ITEM:</b>	<b>BUDGET TIMETABLE 2005/06</b>
Members Present:	Councillors RJ Phillips (Chairman), Mrs O Barnett, P Edwards, Mrs J French, GV Hyde, C Mayson, DW Rule, B Wilcox, M Wilson
Date of Decision:	15th July, 2004
Purpose:	To approve a timetable for setting both the 2005/06 revenue budget and capital programme and also the update of the medium term financial plan.
<b>Decision:</b>	<b>THAT the timetable, set out in Appendix 1, and principles for setting the 2005/06 capital and revenue budgets reflected in the report be approved by Cabinet..</b>
Reasons for the Decision:	To assist with the process of setting the Budget for 2005/06.
Options Considered:	There are no alternative options
Declaration of Interest:	None.

**RJ PHILLIPS:**..... Date:.....  
**LEADER OF THE COUNCIL**